

INTEROFFICE CORRESPONDENCE
Los Angeles Unified School District
Division of Instruction

TO: Region Directors
All Principals

DATE: November 21, 2025

FROM: Jantré Christian 
Administrator

**SUBJECT: CULTURAL ARTS PASSPORT PROGRAM 17703 ALLOCATIONS FOR
FISCAL YEAR 2027**

The purpose of this correspondence is to provide Region Directors and principals with an update on the Cultural Arts Passport (CAP) Program 17703 allocation plan expectations and deliverables for Fiscal Year (FY) 2027. The purpose of the CAP allocation is to provide students with visual and performing arts-aligned experiences and learning opportunities outside of the regular school day as outlined [MEM-156913.1 Cultural Arts Passport Program Guidelines](#), dated July 28, 2025. The CAP program offers all students the opportunity to engage in supplemental arts experiences such as field trips, on-campus performances, events, and workshops beyond the regular school day.

Allocations

Schools will receive allocations during budget development based on (FY) 2027 e-cast enrollment data as specified below:

Enrollment	Priority Schools	Affiliated Charters	All Other Schools
1-15			\$20,000
16-149			\$30,000
150-250	\$90,000	\$45,000	\$45,000
251-450	\$110,000	\$60,000	\$65,000
451-600	\$130,000	\$85,000	\$95,000
601-1000	\$150,000	\$125,000	\$120,000
1001+	\$175,000	\$150,000	\$150,000

*All Independent Study schools will receive an allocation of \$65,000. Special Education Centers will receive \$25,000 sourced from the Targeted Student Population program.

CAP Plan Submission For The 2026-2027 School Year

In preparation for SY27 budget development, principals should complete the fillable Cultural Arts Passport plan located in the School Plan for Student Achievement (SPSA) platform, under the “Other Plans” section. To support schools with CAP Plan development on the SPSA platform, there is a [job aide](#) published in December and shared through the Weekly Instructional News, posted to the Arts Education Branch website at arts.lausd.org, added to the [Cultural Arts Passport Toolkit](#) and the [Arts Funding in Schools Communication Toolkit](#).

Please note that all CAP expenditures must support students' access to visual and performing arts experiences and learning beyond the school day. Appropriate planned after school expenditures may include: admission tickets and transportation, school productions (dance, theatre, music) and showcases and festivals (visual and media arts/film), visual and performing arts instructional materials, extra-duty pay (Nurse X-time, Teacher X-time, Clerical X-time, Custodial OT, etc.), contract services for Arts Community Network partners, Family and Community Arts events, and more. Expenditure guidance is flexible when adhering to CAP program goals and when justified appropriately in an approved CAP plan.

To support administrators with CAP during Budget Development the Arts Education Branch will host office hours as follows:

December 4, 2025 to January 23, 2026	
Thursdays: 3:30 p.m. – 4:30 p.m.	Fridays: 7:30 a.m. – 8:30 a.m.
Use the following link to join via Zoom: https://lausd.zoom.us/j/83884331744	

For further inquiries please contact Jantré Christian, Administrator Arts Education at (213) 241-8222 or jantre.christian@lausd.net.

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